

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB6123 - Mahtma Jyotiba Phule Edu Trust's S.N.G. Institute of Management & Research, Jaidwadi, Pune
Address	A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	EXAMINATION FEE	20,58,661	20,58,661	0	0	0	0
2	PRO RATA ALLOTMENT FEE	1,21,120	1,21,120	0	0	0	0
3	BANK INTEREST RECEIVED	1,137	1,137	0	0	0	0
4	STATE CET CELL	21,675	21,675	0	0	0	0
5	DEVELOPMENT FEES MBA	28,49,354	28,49,354	0	0	0	0
6	TUTION FEE MBA	2,07,24,181	2,07,24,181	0	0	0	0
7	OTHER RECEIPTS	105	105	0	0	0	0
8	ELIGIBILITY FEES	1,26,750	1,26,750	0	0	0	0
9	ELIGIBILITY CORRECTION FEES	200	200	0	0	0	0
10	ADMISSION FEE	1,98,500	1,98,500	0	0	0	0
11	ROUND OFF	11	11	0	0	0	0
Total Income		2,61,01,694	2,61,01,694	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Regular Students University Exam Fee Income	20,58,661	Total 20,58,661	0	0	0	0
2	Enrollment Fee Income	1,21,120	Total 1,21,120	0	0	0	0
3	Eligibility Fee Income	1,26,950	Total 1,26,950	0	0	0	0
4	Admission / Application Form Fees	1,98,500	Total 1,98,500	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	28,49,354	Total 28,49,354	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,07,24,181	Total 2,07,24,181	0	0	0	0
7	Bank Interest Income	1,137	Total 1,137	0	0	0	0
8	ARC Infrastructure Fee Income	21,675	Total 21,675	0	0	0	0
9	All Receipts other than above under whatsoever head collected	116	Total 116	0	0	0	0
Total Income		2,61,01,694	2,61,01,694	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM REMUNRATION OCT / NOV 2024	1,84,200	1,84,200	0	0	0	0
2	TEACHING STAFF SALARY	1,23,02,478	1,23,02,478	0	0	0	0
3	SALARY/HONORARIUM TO VISITING FACULTY	31,600	31,600	0	0	0	0
4	FUEL EXPENSES FOR GENARATOR AND BUS	7,66,157	7,66,157	0	0	0	0
5	ELECTRICITY EXPENSES	1,09,320	1,09,320	0	0	0	0
6	DEPRECIATION A/C	2,22,731	2,22,731	0	0	0	0
7	ADVERTISMENT EXP	67,715	67,715	0	0	0	0

8	ELIGIBILITY EXP	1,26,750	1,26,750	0	0	0	0
9	EXAMINATION EXP.	14,21,435	14,21,435	0	0	0	0
10	OFFICE EXPENSES	9,824	9,824	0	0	0	0
11	PROVIDENT FUND- EMPLOYER SHARE- TEACHING	2,80,800	2,80,800	0	0	0	0
12	PF ADMIN CHARGES @1%	43,622	43,622	0	0	0	0
13	PROFESSIONAL FEES	10,200	10,200	0	0	0	0
14	REPAIRS AND MAINTENANCE	2,93,245	2,93,245	0	0	0	0
15	AICTE RENEW CHARGES	1,32,500	1,32,500	0	0	0	0
16	ALUMNI EXPENSES	2,900	2,900	0	0	0	0
17	ANNUAL GATHERING EXPENSES	32,459	32,459	0	0	0	0
18	AUDIT FEE	1,09,740	1,09,740	0	0	0	0
19	BANK CHARGES	6,386	6,386	0	0	0	0
20	CLEANING & MAINTENANCE EXPENSES	14,944	14,944	0	0	0	0
21	COMPUTER REPAIS AND MAINTENANCE EXPS	26,980	26,980	0	0	0	0
22	E-JOURNALS EXPENSES	36,470	36,470	0	0	0	0
23	FAST TAG RECHARGE	3,200	3,200	0	0	0	0
24	FESTIVAL EXP.	1,477	1,477	0	0	0	0
25	GRAMPANCHYAT TAX	22,330	22,330	0	0	0	0
26	INDUCTION PROGRAME EXP.	32,522	32,522	0	0	0	0
27	INTERNET EXPENSES	50,000	50,000	0	0	0	0
28	LIBRARY NEWS PAPER/MAGZINES	15,342	15,342	0	0	0	0
29	MBS FIRE SAFETY EXP	13,650	13,650	0	0	0	0
30	MEDICAL EXP.	583	583	0	0	0	0
31	PLACEMENT RELETED EXP	585	585	0	0	0	0
32	PNS MUMBAI RENEWAL EXP.	20,200	20,200	0	0	0	0
33	POSTAGE AND COURIER EXPENSES	375	375	0	0	0	0
34	PRINTING STATIONARY EXPENSES	1,66,826	1,66,826	0	0	0	0
35	PROJECT VIVA EXPENSES	63,229	63,229	0	0	0	0
36	PRO RATA EXPENSES- PUNE UNIVERSITY	1,12,975	1,12,975	0	0	0	0
37	QUICK HEAL TOTAL SECURITY	13,100	13,100	0	0	0	0
38	RENEWAL EXP.	5,310	5,310	0	0	0	0
39	REPARING & MAINT. BUILDING	25,000	25,000	0	0	0	0
40	SPORTS & CULTURAL ACTIVITY EXP	54,094	54,094	0	0	0	0
41	STAFF ID CARD	980	980	0	0	0	0
42	STAFF INSURANCE EXP.	15,576	15,576	0	0	0	0
43	STAFF TRANNING EXP.	10,000	10,000	0	0	0	0
44	STAFF TRAVELLING ALLOWANCES	38,889	38,889	0	0	0	0
45	STAFF UNIFORM EXPENSES A/C	35,250	35,250	0	0	0	0
46	STAFF WELFARE EXPENSES A/C	31,051	31,051	0	0	0	0
47	STUDENTS ACTIVITY EXPENSES A/C	45,000	45,000	0	0	0	0
48	STUDENTS ID CARD EXPENSES	10,140	10,140	0	0	0	0
49	STUDENT TRANNING & PROGRAME EXP	6,733	6,733	0	0	0	0
50	TEACHAR APPROVAL EXP- PUNE UNIVERSITY	1,000	1,000	0	0	0	0
51	VEHICAL INSURANCE	25,948	25,948	0	0	0	0
52	WEBSITE MAINT EXP.	4,510	4,510	0	0	0	0
53	ELIGIBILITY CORRECTION EXP	710	710	0	0	0	0
54	EXAM REMUNRATION MAR/APR 2024	2,15,310	2,15,310	0	0	0	0
55	EXAM REMUNRATION OCT/NOV 2023	1,95,500	1,95,500	0	0	0	0
56	PROGRAM EXP	180	180	0	0	0	0
57	PUNE UNIVERSITY-SELF APPRAISAL REPORT	3,000	3,000	0	0	0	0
58	WATER TANKER SUPPLY EXP.	30,000	30,000	0	0	0	0
59	WEBINAR EXPENSES	2,900	2,900	0	0	0	0
60	SURPLUS BALANCE TRANSFER TO BALANCE SHEET	27,25,416	27,25,416	0	0	0	0
61	NON- TEACHING STAFF SALARY	55,19,466	55,19,466	0	0	0	0
62	PROVIDENT FUND- EMPLOYER SHARE- NON TEACHING	2,42,631	2,42,631	0	0	0	0
63	AFFILIATION EXPENSES	1,08,250	1,08,250	0	0	0	0
Total Expenses		2,61,01,694	2,61,01,694	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				

Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,20,91,668	Total 1,20,91,668 Paid 1,11,53,661 Provision for Unpaid 9,38,007 Claimed 1,20,91,668	0	0	0	0
Salary - Teaching Staff	Arrears of salary Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	2,10,810	Total 2,10,810 Paid 2,10,810 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,23,431	Total 5,23,431 Paid 5,23,431 Provision for Unpaid 0 Claimed 5,23,431	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	43,622	Total 43,622 Paid 43,622 Provision for Unpaid 0 Claimed 43,622	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	55,19,466	Total 55,19,466 Paid 55,19,466 Provision for Unpaid 0 Claimed 55,19,466	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	31,600	Total 31,600 Claimed 31,600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,32,500	Total 1,32,500 Claimed 1,32,500	0	0	0	0
Affiliation	University Affiliation Fee	1,08,250	Total 1,08,250 Claimed 1,08,250	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	1,26,750	Total 1,26,750 Claimed 1,26,750	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	14,21,435	Total 14,21,435 Claimed 14,21,435	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total),	1,12,975	Total 1,12,975 Claimed 1,12,975	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	25,948	Total 25,948 Claimed 25,948	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	25,000	Total 25,000 Claimed 25,000	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,15,509	Total 2,15,509 Claimed 2,15,509	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	18,410	Total 18,410 Claimed 18,410	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	22,330	Total 22,330 Claimed 22,330	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	2,94,222	Total 2,94,222 Claimed 2,94,222	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	3,19,657	Total 3,19,657 Claimed 3,19,657	0	0	0	0
Audit Fees	Audit Fee - College	1,09,740	Total 1,09,740 Claimed 1,09,740	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	20,200	Total 20,200 Claimed 20,200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	41,265	Total 41,265 Claimed 41,265	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	7,670	Total 7,670 Claimed 7,670	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	3,780	Total 3,780 Claimed 3,780	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	32,459	Total 32,459 Claimed 32,459	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	54,094	Total 54,094 Claimed 54,094	0	0	0	0
Expenses related to Students	3. Alumni meet	2,900	Total 2,900 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	7,318	Total 7,318 Claimed 7,318	0	0	0	0
Expenses related to Students	6. Induction Program	32,522	Total 32,522 Claimed 32,522	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	58,090	Total 58,090 Claimed 58,090	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,386	Total 6,386 Claimed 6,386	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	10,200	Total 10,200 Claimed 10,200	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	69,940	Total 69,940 Claimed 69,940	0	0	0	0

Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	50,000	Total 50,000 Claimed 50,000	0	0	0	0
Communication Expenses	Postage, Courier Charges	375	Total 375 Claimed 375	0	0	0	0
Printing and Stationery	Exam papers and form printing	85,328	Total 85,328 Claimed 85,328	0	0	0	0
Printing and Stationery	Other stationary	81,498	Total 81,498 Claimed 81,498	0	0	0	0
Establishment Expenses	Electricity	1,09,320	Total 1,09,320 Claimed 1,09,320	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	30,000	Total 30,000 Claimed 30,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	10,30,067	Total 10,30,067 Claimed 10,23,747	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2,22,731	Total 2,22,731 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	51,812	Total 51,812 Claimed 51,812	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	27,25,416	Total 27,25,416 Claimed 0	0	0	0	0
Total Expenses		2,61,01,694	2,61,01,694	0	0	0	0
Total Claimed Expenses			2,29,33,517				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27